THE TOWN OF SNOW LAKE BY-LAW NUMBER 933/15

WHEREAS Section 162(1) of The Municipal Act requires every Council adopt a financial plan for each fiscal year in a form approved by the Minister and consisting of:

a] an operating budget;

b] a capital budget

ci an estimate of operating revenue and expenditures for the following fiscal year: and

d] a five year capital expenditure program.

AND WHEREAS the Town of Snow Lake has made estimates of all sums required for the lawful purposes of the corporation as required;

AND WHEREAS it is necessary by by-law, for the current fiscal year, to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the Town of Snow Lake, as the Council deems sufficient to raise the sums for the lawful purposes of the Town of Snow Lake, as shown by the said estimates;

AND WHEREAS the assessed value of the rateable property within the Town of Snow Lake, according to the latest revised assessment roll thereof for School Foundation Levy – Other Property - is \$9,786,020

AND WHEREAS the assessed value of the rateable property within the Town of Snow Lake, according to the latest revised assessment roll thereof for School Special Levy is \$37,754,330

AND WHEREAS the assessed value of the rateable property within the Town of Snow Lake, according to the latest revised assessment roll thereof for General Municipal Purposes is \$37,980,810

AND WHEREAS the assessed value of the rateable property within the Town of Snow Lake, according to the latest revised assessment roll thereof for At Large is \$37,980,810

AND WHEREAS the assessed value of the whole rateable property within the Local Improvement District No. One of The Town of Snow Lake as described in Schedule "A" of By-laws No. 771/96, 860/07, 911/11 and 921/13 according to the latest revised assessment roll thereof for Utility Purposes is \$31,654,370;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid and the time and payment of all rates and taxes so fixed and levied;

NOW THEREFORE BE IT ENACTED as a by-law of the Town of Snow Lake, in Council duly assembled, as follows:

- 1. THAT the operating budget of the Town of Snow Lake, for the fiscal year 2015, as set forth in Schedule "A" hereto attached and forming part of this by-law and identified by the signatures of the Head of Council and the Chief Administrative Officer is hereby approved.
- 2. THAT the following respective rates of so much on the dollar be and are hereby levied for the fiscal year 2015 upon the assessed value of all the rateable property in The Town of Snow Lake respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sums required for the uncontrollable purposes of the Town of Snow Lake, which said rates, assessed values and sums required are set out in Schedule "A", viz:

- a) A general rate of 11.61 mills on the dollar, to provide for the payment of the Foundation Levy on Farm and Residential property of the sums respectively set out in Schedule "A" attached.
- b) A special rate of 15.399 mills on the dollar, on property respectively assessed as set out in Schedule "A" to provide for the payments to Frontier School Division the amounts required for division purposes as set out in Schedule "A" attached;
- c) A per parcel rate of \$127.16 from 2008 to 2026 on all property within the Local Improvement District No. Two of the Town of Snow Lake to provide for payment for the debenture identified on Schedule a to By-law 869/07;
- d) A general rate of 1.586 mills on the dollar, on all rateable property within the Local Improvement District No. One of The Town of Snow Lake to provide for payment of the sums respectively set out in Schedule "A" attached, for the assessment set out in By-laws Nos. 771/96, and 860/07;
- e) A general rate of 1.777 mills on the dollar, on all rateable property within the Local Improvement District No. One of The Town of Snow Lake to provide for payment of the sums respectively set out in Schedule "A" attached, for the assessment set out in By-laws Nos. 911/11, and 921/13;
- 3.THAT a general rate of 29.099 mills on the dollar, made up of the rates specified in Schedule "A", be and hereby is levied for the fiscal year 2015 upon the assessed value of all rateable property in the Town of Snow Lake liable therefore, according to the latest General and Personal Property Assessment Rolls therefore to provide for the payment of the amount estimated as required for the Controllable purposes of the Town of Snow Lake, as set out in Schedule "A" hereto attached, viz: General Government Services, Protective Services, Transportation Services, Environmental Health Services, Public Health and Welfare Services, Environmental Planning and Community Development Services, Economic Development Services, Recreational and Cultural Services, Fiscal Services.
- 4. THAT all taxes and rates imposed and levied in the Town of Snow Lake, for the fiscal year 2015, shall be deemed to have been imposed and to be due and payable on the 31st day of August, A.D. 2015.

DONE AND PASSED this 5th day of May, A.D. 2015.

Administrator

15 & stand Odministrator

Read a first time this 21st day of April, A.D. 2015 Read a second time this 5th day of May, A.D. 2015 Read a third and final time 5th day of May, A.D. 2015

GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Town of Snow Lake

For the Year 2015

REVENUE

***************************************	•			
	Last Year Budgeted	Last Year Actual	This Year Budgeled	Next Year Budgeted
Tax Levy - Page 8	1,715,896,12	1,705,518.74	1,853,066.76	1,745,184,92
Grants in Lieu of Taxes - Page 8	648,063,20	848,063,20	853,067.44	850,000,00
Sub-total	2,563,959.32	2,553,581,94	2,706,134.20	2,595,184.92
Regulsitions (deduct) - Page 8	951,677.20	951,677.20	974,235.20	950,000.00
Net Municipal Taxes and Grants in Lieu of Taxes	1,612,282.12			1,645,184.92
Other Revenue - Page 2	801.477.29	835,69D.46	718,676.22	770,000.00
Transfers from Accumulated Surplus and Reserves - Page 2	0.00		45,000.00	
Total Revenue	2,413,759,41	2,437,595.20	2,495,575.22	2,415,184.92
Judi Revelue	2710,100,11	2,191,122		
EXPENDITU	RE			
General Government Services	552,601.50	612,882.00	624,120,30	661,050.00

73,220,00

510,243.93

39,250.00

Transfers -	Deferred	Surplus	- Page 9

5,000,001	4,020,70)	4,000,00	3,000.03
21,800.00	14,573,10	86,100.00	25,100,00
108,300.00	110,685.51	32,070.00	51,900,00
298,000.00	323,122.43	338,250.00	390,200.00
691,429.37	597,247.95	531,024.10	413,524.10

70,619.00

576,350.00

73,200.00

72,169,00

627,500.00

78,550.00

73,976.76

547,357.06

70,893.06

- Reserves - Page 5

15,383,34 0.00 0.00 0.00 95,682,69 145,425,22 167,191.82 87,191.82

Total Basic Expenditure

Protective Services

Fiscal Services

Transportation Services

Environmental Health Services

Public Health and Welfere Services Environmental Development Services Economic Development Services Recreation and Cultural Services

2,410,910.83 2,500,789.85 2,493,575.22 2,413,184.92

Allowance For Tax Assets - Page 8

Net Operating Surplus (Deficit)

2,000.00 2,000.00 2,000.00 2,000.00

Total Expenditure

2,412,910.83 2,502,789.85 2,495,575,22 2,415,184.92 848.58 -85,194.85 0.00 0.00

Departmental Use Only

Adopted by Resolution of Counc

(Head of Council)

Showen Me in a solid (chief Administrative Officer) Commistor

GENERAL OPERATING FUND BUDGETED REVENUE AND TRANSFERS

Town of Snow Lake

ther Revenue			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
axes Added			30,000.00	44,959.90	30,000.00	20,000.00
icenses	- Animal		50.00	15.00	50.00	50.00
	- Bicycle					
	- Business		4,000.00	3,276.00	4,000.00	4,000.00
	- Other	Tax Certificates				
						·
Permits	- Building					
	- Other					
ines			1,500.00			1,500.00
Sales of Service	- General Government					
	- Protective		2,500.00	1,748.00	2,500.00	2,500.00
	- Transportation		24,500.00	33,478.20	20,000.00	20,000.00
	- Environmental Health		110,000.00	108,610.25	110,000.00	110,000.00
	- Public Health and Welfare		1,000.00	1,475.00	1,000.00	1,000.00
	- Environmental Developme	nt '				
	- Economic Development					
	- Recreation and Culture		4,000.00	11,120.00	11,500.00	4,000.0
		Recycling	4,000.00	4,833.13	4,000.00	4,000.0
		Airport			1,000.00	
Sales of Goods			50,000.00	15,000.00	15,000.00	15,000.0
Rentals			19,000.00	18,987.00	19,000.00	19,000.0
Frailer Park	- Rentals		80,000.00	78,457.37	80,000.00	80,000.0
	- Other	Licences	29,000.00	33,134.40	33,134.40	29,000.0
Concessions and Fran	chises					
Returns from Investme			15,000.00	15,094.94	15,000.00	15,000.0
Tax and Redemption F			30,500.00	62,159.21	30,500.00	30,500.0
Development and Ded	·					
Municipal Programs G			15,500.00	15,471.87	15,500.00	15,500.0
	ex Sharing (Pop. 723)		50,000.00	28,672.87	29,000.00	29,000.0
Conditional Transfers	- Federal Government		2,800.00		2,800.00	2,800.0
(Page 9)	- Provincial Government			79,587.00	45,000.00	48,000.0
(· -9 /	- Local Government					
	- Other	Gas Tax	45,000.00	37,191.82	37,191.82	38,000.0
		Other		2,469.80	2,500.00	2,500.0
Other Income	Mining Payment-in-Lieu	÷	476,428.80	476,428.80	476,428.80	500,000.0
	Misc Revenue		74,317.78	15,296.31	10,000.00	60,000.0
	MB Hydro Wuskwatim		200,000.00	224,652.39	200,000.00	200,000.0
	Less Mining Payment-in-Lie	eu	476,428.80	476,428.80	476,428.80	500,000.0
Total Other Revenue			792,667.78	835,690.46	718,676.22	751,350.0
	- ,					
Transfers From					 	
	- Accumulated Surplus		0.00			0.0
		age 13	0.00	0.00	45,000.00	0.0
		•			T	· · · · · · · · · · · · · · · · · · ·
Total Transfers - Pag	je 1		0.00	0.00	45,000.00	0.0
					700 070 77	754 050
	ID TRANSFERS - PAGE 8		792,667.78	835,690.46	763,676.22	751,350.0

BUDGETED EXPENDITURE

Town of Snow Lake

			Last Year		Next-Year-
	GENERAL GOVERNMENT SERVICES	Budgeted	Actual	Budgeted	Budgeted se ooo ool
	Legislative L	40,000.00	41,293.56	40,000.00	56,000.00
	General Administrative	185 000 00	215,972.90	228 250 00	226,000.00
1212	Chief Administrative Officer and Staff	165,000.00 57,100.00	56,771.62	64,119.30	68,900.00
1214	Office	15,000.00	11,252.01	4,050.00	15,000.00
1216	Legal	-	14,192.92	15,000.00	15,000.00
1217	Audit	15,000.00	21,921.47	22,000.00	22,000.00
1218	Assessment	13,000.00	21,921.41	22,000.00	22,000.00
1240	Taxation L	500.00			
<u> </u>	Other General Government	500.00	998.70	500.00	500.00
1310	Elections	17.500.00	18.579.06	15,000.00	15,000.00
1320	Conventions	60,000.00	88,729.27	90,000.00	90,000.00
1330	Damage Claims and Liability Insurance	37,451.50	39,483.97	41,500.00	40,500.00
1340	Intergovernmental Relations	2,350.00	2,211.59	2,150.00	
1350	Grants Sunday	43,700.00	35,898.17	37,451.00	
1360	Other General Government-Sundry	40,000.00	39,417.75	40,000.00	
	Past-Service Pension Payments	45,500.00	26,159.01	26,100.00	
	Unallocated Employee Benefits	45,500.00	20,138.01	20,100.00	20,100.05
	SUB-TOTAL GENERAL GOVERNMENT SERVICES [552 601 50	612 882 00	624 120 30	661,050.00
	SOR-TO LAT GENERAL GOVERNMENT SERVICES	352,001.00	O IE,002.00	054) (20.00	0011000.001
4004	Description (dodays) 188libs				
1991	Recoveries (deduct - Utility				
1992	- Capital				
	TOTAL GOVERNMENT SERVICES - TO PAGE 1	552,601.50	612,882.00	624,120.30	661,050.00
	TOTAL GOVERNMENT SERVICES - TO PAGE T	002,001.00	012,002.00	Q24,120.00	001,000.05
	PROTECTIVE SERVICES			<u>. </u>	
[]		_			l"
2100	Police	66,220.00	68,950.84	65,450.00	66,000.00
2400	Fire 1	00,220.00	00,830.04	00,400.00	40,000.00
2500	Emergency Measures			l	
2510	Emergency Measures Organization		<u> </u>		
2520	Flood Control	4,000.00	2,856.92	3.000.00	4,000.00
2540	Ambulance Services/911	4,000.00	2,000.92	5,000.00	4,000.00
2550	Other			L	
2600	Other Protection	0.500.00	0.480.00	7 460 00	2 160 00
2621	Building Inspection	2,500.00	2,169.00	2,169.00	2,169.00
2622	Electrical Inspection				
2623	Plumbing Inspection			-	
2626	Other Safety Inspections				
2630	License Inspection		 		
2640	Animal and Pest Control	500.00			ļ
2650	Other - Traffic Services		 		
			L	L	
		=	70.000.00	70.040.00	70 400 00
	TOTAL PROTECTIVE SERVICES - TO PAGE 1	73,220.00	73,976.76	70,619.00	72,169.00
1	TRANSPORTATION SERVICES				
	Road Transport				
l	Administration			Г	
32110	Road Commissioners' Fees and Mileage	<u> </u>		1	
		ļ		 	
32200	Engineering			L	J
I					
ĺ	Roads and Streets				
l	Unallocated Cos - Equipment Operators' Wages and			J	1 000 500 50
32301	Benefits				350,000.00
32302	- Equipment Fuel	55,000.00			
32303	 Equipment Repairs and Maintenant 		-		-
32304	 Equipment Insurance and Registrate 				
32305	 Workshop and Yard Operations 	46,750.00	44,510.47	40,650.00	46,000.00
<u> </u>	- <u> </u>		 	+	+
! L	-,	,	100 -	100 -	
32311	Road Maintenan - Labour		128.58		
32312	- Materials	30,000.00	38,548.61	35,000.0	40,000.00
32313	- Rentals				0
	Topsoll & Gravel	3,500.00	175.00	200.0	0 3,500.00
	· ·				
	Transportation Services Sub-Total Forward to Page 4	418.643.93	493,589.42	2 490,450.0	0 546,500.00
ı	Transportation Convices Cop-Total Forward to Fuge 4				
1					

BUDGETED EXPENDITURE

Town of Snow Lake

Transportation Services Sub-Total 32321 Road Re-Constructior - Labour - Materials - Rentals 32330 Sidewalks and Boulevards Ditches and Road Drainage 32350 Storm Sewers 32360 Street Cleaning 32371 Snow and Ice Remov - Labour - Materials - Rentals Brush Removal - Street Lighting 32500 Street Lighting 32600 Traffic Services - Parking 32900 Other Road Transport - Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE - ENVIRONMENTAL HEALTH SE - Garbage and Waste Collection - Garbage Collection - Nuisance Grounds - Other Environmental Health - Municipal Wells - Public Rest Rooms - Other Recycling TOTAL ENVIRONMENTAL HEA - PUBLIC HEALTH AND WELFAR - Public Health - Health Unit - Cemeteries - Other - Hospital Care - Other - Social Welfare - Social Welfare - Social Welfare Assistance - Social Welfare Services - Other - Work projects TOTAL PUBLIC HEALTH & WE - Faming and Zoning - Community Development - General Land Assembly - General Land Assembly	Forward from Page 3	20,000.00 3,000.00 4,500.00	Actual 493,589.42	4,000.00	Budgeted 546,500.00
32321 Road Re-Construction - Labour 32322 - Materials 32323 - Rentals 32330 Sidewalks and Boulevards 32340 Ditches and Road Drainage 32350 Storm Sewers 32360 Street Cleaning 32371 - Materials 32372 - Materials 32373 - Rentals Brush Removal - Street Lighting 32600 Traffic Services 32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells 4480 Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAR Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Social Welfare Administration Social Welfare Social Welfare Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		3,000.00 500.00 4,500.00	5,021.16	4,000.00	
Materials		3,000.00 500.00 4,500.00	5,021.16	4,000.00	
32333 Sidewalks and Boulevards 32340 Ditches and Road Drainage 32350 Storm Sewers 32360 Street Cleaning 32371 Snow and Ice Remov - Labour 32372 - Materials 32400 Bridges 32500 Street Lighting 32600 Traffic Services 32700 Traffic Services 32700 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		3,000.00 500.00 4,500.00	5,021.16	4,000.00	
32330 Sidewalks and Boulevards 32340 Ditches and Road Drainage 32350 Storm Sewers 32360 Street Cleaning 32371 — Materials 32373 — Rentals Brush Removal — Rentals Brush Removal — Rentals 32400 Bridges 32500 Street Lighting 32600 Traffic Services 32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Coltection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		3,000.00 500.00 4,500.00	5,021.16	4,000.00	
32340 Ditches and Road Drainage 32350 Storm Sewers 32360 Street Cleaning 32371 Snow and Ice Remov - Labour 32372 - Materials 32400 Bridges 32500 Street Lighting 32600 Traffic Services 32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAL PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		3,000.00 500.00 4,500.00	5,021.16	4,000.00	
32340 Ditches and Road Drainage 32350 Storm Sewers 32360 Street Cleaning 32371 Snow and Ice Remov - Labour 32372 - Materials 32400 Bridges 32500 Street Lighting 32600 Traffic Services 32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAL PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		3,000.00 500.00 4,500.00	5,021.16	4,000.00	
32350 32360 32371 32372 32373 Snow and Ice Remov - Labour 32373 Brush Removal 32400 32500 32500 32600 32700 32900 Cither Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care John Social Welfare Assistance Social Welfare Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		500.00 4,500.00	5,021.16	4,000.00	
32360 Street Cleaning 32371 Snow and Ice Remov - Labour 32372 - Materials 32400 Bridges 32500 Street Lighting 32600 Traffic Services 32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		4,500.00	5,021.16	4,000.00	
32371 32372 32373 32373 32400 32500 32600 32500 32600 32700 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Joseph Garbage Collection Other Social Welfare Administration Social Welfare Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPN Planning and Zoning Community Development		4,500.00	5,021.16	4,000.00	
32372 - Materials 32373 - Rentals Brush Removal 32500 - Street Lighting 32600 - Traffic Services 32700 - Parking 32900 - Other Road Transport		4,500.00	5,021.16	4,000.00	
32373 - Rentals Brush Removal - 32400 Bridges 32500 Street Lighting 32600 Traffic Services 32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells 4490 Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit 5110 Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Joseph Garbage Collection Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development			0,027.10	7,000.00	4,000.00
Brush Removal 32400 Bridges 32500 Street Lighting 32600 Traffic Services 32700 Parking Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Joseph Administration Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		30,000.00			
32400 Bridges 32500 Street Lighting 32600 Traffic Services 32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Joseph Administration Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		30,000.00	'		
32500 Street Lighting 32600 Traffic Services 32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells 4490 Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		30,000.00			
32600 Traffic Services 32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection A330 Nuisance Grounds Other Environmental Health Municipal Wells Other Recycling TOTAL ENVIRONMENTAL HEA Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Joseph Garbage Administration Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development			32,278.09	33,000.00	33,000.00
32700 Parking 32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection 4320 Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Joseph Garbage Collection Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		7,400.00	735.16	6,400.00	6,500.00
32900 Other Road Transport Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection A330 Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEALTH AND WELFAF PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care John Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development				,	
Equipment Rental/Tools/Safety Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection A330 Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development					
Airport TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection 4320 Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAP PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Other Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		12,500.00	6,601.66	25,000.00	20,000.00
TOTAL TRANSPORTATION SE ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		13,700.00	9,131.57	17,500.00	17,500.00
ENVIRONMENTAL HEALTH SE Garbage and Waste Collection Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells 4480 Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAL PUBLIC HEALTH AND WELFAR Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Other Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development					
Garbage and Waste Collection 4320 Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAP PUBLIC HEALTH AND WELFAR Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development	RVICES - TO PAGE 1	510,243.93	547,357.06	576,350.00	627,500.00
Garbage and Waste Collection 4320 Garbage Collection Nuisance Grounds Other Environmental Health Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAP PUBLIC HEALTH AND WELFAR Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development					
4320 Garbage Collection A330 Nuisance Grounds Other Environmental Health 4480 Municipal Wells 4490 Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAP PUBLIC HEALTH AND WELFAR Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development	RVICES	•			
A330 Nuisance Grounds Other Environmental Health 4480 Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAP PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		4 1			
Other Environmental Health 4480 Municipal Wells Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEA PUBLIC HEALTH AND WELFAR Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		50.050.00	38,499.00		
4480 Municipal Wells 4490 Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAP PUBLIC HEALTH AND WELFAM Public Health Health Unit 5160 Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Assistance 5420 Social Welfare Assistance 5420 Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		33,250.00	26,954.21	27,900.00	33,250.00
Adyo Public Rest Rooms Other Recycling TOTAL ENVIRONMENTAL HEAP PUBLIC HEALTH AND WELFAF Public Health Health Unit Cemeteries Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development					
Other Recycling TOTAL ENVIRONMENTAL HEAP PUBLIC HEALTH AND WELFAR Public Health 5110 Health Unit 5160 Cemeteries 6186 Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration 5420 Social Welfare Assistance 5430 Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development					
TOTAL ENVIRONMENTAL HEAP PUBLIC HEALTH AND WELFAM Public Health Unit 5160 Cemeteries 5186 Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		0.000.00	E 420 95	5 200 00	E 200 00
PUBLIC HEALTH AND WELFAM Public Health 5110 Health Unit 5160 Cemeteries 5186 Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration 5420 Social Welfare Assistance 5430 Social Welfare Assistance TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		6,000.00	5,439,85	5,300.00	5,300.00
PUBLIC HEALTH AND WELFAM Public Health 5110 Health Unit 5160 Cemeteries 5186 Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration 5420 Social Welfare Assistance 5430 Social Welfare Assistance TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development	LTH SERVICES - TO PAG	E 39,250.00	70,893.06	73,200.00	78,550.00
Public Health 5110 Health Unit 5160 Cerneteries 5186 Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Assistance 5420 Social Welfare Assistance Form Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development					
5110 Health Unit 5160 Cerneteries 5186 Other Medical Care Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Assistance 5420 Social Welfare Assistance Form Form Form Form Form Form Form Form	E SERVICES				
5160 Cerneteries 5186 Other Medical Care Medical Officer Other Hospital Care Formal Welfare Social Welfare Administration Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development			· ··· · · · · · · · · · · · · · · · ·		
Medical Care Medical Care Medical Officer Other Hospital Care 5370 Hospital Care Other Social Welfare Administration Social Welfare Assistance 5420 Social Welfare Assistance TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development					
Medical Care 5220 Medical Officer Other Hospital Care 5370 Hospital Care Other Social Welfare Administration Social Welfare Assistance 5420 Social Welfare Assistance 5430 Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		500.00	142.53	150.00	500.00
5220 Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Assistance 5420 Social Welfare Assistance 5430 Work Projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		 :			
5220 Medical Officer Other Hospital Care Hospital Care Other Social Welfare Administration Social Welfare Assistance Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development					
Other			r		
Hospital Care 5370 Hospital Care Other Social Welfare Administration 5420 Social Welfare Assistance 5430 Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development					<u> </u>
5370 Hospital Care Other Social Welfare Administration 5420 Social Welfare Assistance 5430 Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		<u></u>	<u>L.</u>		L
Other			·		· · · · · ·
Social Welfare 5410 Administration 5420 Social Welfare Assistance 5430 Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development			 		
5410 Administration 5420 Social Welfare Assistance 5430 Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development				<u> </u>	<u> </u>
5420 Social Welfare Assistance 5430 Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development	•				Τ
5430 Social Welfare Services Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		1,000.00	984.23	1,000.00	1,000.00
Other - Work projects TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		1,000.00	804.23	1,000.00	1,000,01
TOTAL PUBLIC HEALTH & WE ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		3,500.00	3,500.00	3,500.00	3,500.00
6100 ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development			, ,,,,,,,,,		
6100 ENVIRONMENTAL DEVELOPM Planning and Zoning Community Development		GE 5,000.00	4,626,76	4,650.00	5,000.00
6100 Planning and Zoning Community Development	LFARE SERVICES-TO PAG				
Community Development		2,500.00			
			25.00	60,000.00	
6230 Urban Renewal		1,000.00			
6240 Beautification and Land Reha		2,300.00	908,74	1,100.00	1,100.0
6241 Urban Area Weed Control	IENT SERVICES				<u> </u>
Other Summer Students	IENT SERVICES		13,639.36	25,000.00	25,000.0
	IENT SERVICES	16,000.00			<u> </u>
TOTAL ENVIRONMENTAL DEVELO	IENT SERVICES	16,000.00	<u> </u>		

BUDGETED EXPENDITURE

Town of Snow Lake

7120	Natural Resources Agriculture	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control				
7124	Drainage of Land				
7125	Veterinary Services	1			
7130	Water Resources and Conservation				
/ 130	VARIEL MESONICES BITA Oblisacionalion				
\dashv		T 7			
7000	Parianel Davidenment				
7200	Regional Development Industrial Development]
7300	•	98,000.00	102,432.12	22,500.00	42,000.00
7400	Other Economic Development	500.00		500.00	500.00
7410	Tourism	500.00		100.00	500.00
7420_	Public Receptions	000.00			
	Project Management	9,300.00	8,253.39	8,970.00	8,900.00
	Mining Museum	3,000.00 1	9,200,00	<u> </u>	
	TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	108,300,00	110,685.51	32,070.00	51,900.00
	TOTAL ECONOMIC DESCENTILLA OFTENDED - 14 11195				
	RECREATION AND CULTURAL SERVICES				
8110	Recreation	152,000.00	169,315.53	177,800.00	230,000.00
8120	Community Centers and Halls	34,000.00	45,589.75	39,500.00	34,000.00
_		2,300.00	1,124.46	1,200.00	1,200.00
8130	Swimming Pools and Beaches		,		
8140	Golf Courses	48,500.00	56,030.11	56,500.00	56,000.00
8150	Skating Rinks and Arenas	5,000.00	2,871.62	5,250.00	4,500.00
8180	Parks and Playgrounds	0,000.00	21011196	21244.40	.1
8190	Other Recreational Facilities	39,000.00	35,718.66	41,000.00	41,000.00
	Curling Rink		38,710.00	3,500.00	3,500.00
	Rifte Ranges	3,500.00		3,500.00	3,300.00
			_		
8240	Museums				44 500 00
8250	Libraries	11,500.00	11,500,00	11,500.00	11,500.00
8280	Outdoor Decorations				6,500.00
	Club Donations	2,200.00	972.30	2,000.00	2,000.00
		T	1	000 000 00	000 000 00
	TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	298,000.00	323,122.43	338,250.00	380,200,00
 ,	FISCAL SERVICES				
9111	L.U.D. of Page 7				
9112	L.U.D. of Page 7			i .	1
			_	· · · · · · · · · · · · · · · · · · ·	<u> </u>
9113	L.U.D. of Page 7				
9113 9114	L.U.D. of Page 7 L.U.D. of Page 7				
	L.U.D. of Page 7		283,943.58		
9114	L.U.D. of Page 7	150,000.00	150,000.00	200,000.00	150,000.00
9114 9320	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13		150,000.00	200,000.00	
9114 9320 9330	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11	150,000.00	150,000.00	200,000.00	150,000.00
9114 9320 9330 9410 9420	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6	150,000.00	150,000.00	200,000.00	150,000.00
9114 9320 9330 9410 9420 9430	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest	150,000.00 163,304.37	150,000.00	200,000.00 161,524.10	150,000.00 161,524.10
9114 9320 9330 9410 9420	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges	150,000.00 163,304.37	150,000.00	200,000.00 161,524.10	150,000.00 161,524.10
9114 9320 9330 9410 9420 9430	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest	150,000.00 163,304.37	150,000.00	200,000.00 161,524.10	150,000.00 161,524.10
9114 9320 9330 9410 9420 9430	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges	150,000.00 163,304.37	150,000.00	200,000.00 161,524.10	150,000.00 161,524.10
9114 9320 9330 9410 9420 9430	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00	150,000.00 161,524.10 2,000.00
9114 9320 9330 9410 9420 9430	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00	150,000.00 161,524.10
9114 9320 9330 9410 9420 9430	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00	150,000.00 161,524.10 2,000.00
9114 9320 9330 9410 9420 9430	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00	150,000.00 161,524.10 2,000.00
9114 9320 9330 9410 9420 9430	L.U.D. of Page 7 Ł.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges - Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00	150,000.00 161,524.10 2,000.00
9114 9320 9330 9410 9420 9430 9440	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00	150,000.00 161,524.10 2,000.00
9114 9320 9330 9410 9420 9430 9440 9940 9910	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00	150,000.00 161,524.10 2,000.00
9114 9320 9330 9410 9420 9430 9440 9940 9910 9911	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve Specific Reserves: - Replacement Reserve	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00	150,000.00 161,524.10 2,000.00
9114 9320 9330 9410 9420 9430 9440 9940 9910 9911 9911	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve Specific Reserves: - Replacement Reserve - Capital Development	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00	150,000.00 161,524.10 2,000.00
9114 9320 9330 9410 9420 9430 9440 9940 9910 9911	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve Specific Reserves: - Replacement Reserve - Capital Development - Other	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37	200,000.00 161,524.10 2,000.00 531,024.10	2,000.00 2,000.00 413,524.10
9114 9320 9330 9410 9420 9430 9440 9940 9910 9911 9911	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges - Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve Specific Reserves:	150,000.00 163,304.37 2,000.00	150,000.00 163,304.37 597,247.95	200,000.00 161,524.10 2,000.00 531,024.10	2,000.00 2,000.00 413,524.10
9114 9320 9330 9410 9420 9430 9440 9940 9910 9911 9911	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve Specific Reserves: - Replacement Reserve - Capital Development - Other Gas Tax Reserve Street Surfacing Reserve	150,000.00 163,304.37 2,000.00 691,429.37 45,682.69 10,000.00	150,000.00 163,304.37 597,247.95 37,191.82 58,233.40	200,000.00 161,524.10 2,000.00 531,024.10	150,000.00 181,524.10 2,000.00 413,524.10 413,524.10
9114 9320 9330 9410 9420 9430 9440 9940 9910 9911 9911	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges - Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve Specific Reserves:	150,000.00 163,304.37 2,000.00 691,429.37 45,682.69 10,000.00	150,000.00 163,304.37 163,304.37 597,247.95 37,191.82 58,233.40 10,000.00	200,000.00 161,524.10 2,000.00 531,024.10 37,191.82 20,000.00	150,000.00 181,524.10 2,000.00 413,524.10 413,524.10 37,191.82 10,000.00
9114 9320 9330 9410 9420 9430 9440 9940 9910 9911 9911	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve Specific Reserves:	150,000.00 163,304.37 2,000.00 691,429.37 45,682.69 10,000.00 10,000.00	150,000.00 163,304.37 163,304.37 597,247.95 37,191.82 58,233.40 10,000.00 20,000.00	200,000.00 161,524.10 2,000.00 531,024.10 37,191.82 20,000.00 80,000.00	150,000.00 181,524.10 2,000.00 413,524.10 413,524.10 37,191.82 10,000.00 10,000.00
9114 9320 9330 9410 9420 9430 9440 9940 9910 9911 9911	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve Specific Reserves: - Replacement Reserve - Capital Development - Other Gas Tax Reserve Street Surfacing Reserve Protective Service Vehicle Reserve Equipment Reserve Building Reserve	150,000.00 163,304.37 2,000.00 691,429.37 45,682.69 10,000.00 10,000.00 10,000.00	150,000.00 163,304.37 163,304.37 597,247.95 37,191.82 58,233.40 10,000.00 10,000.00	200,000.00 161,524.10 2,000.00 531,024.10 37,191.82 20,000.00 10,000.00	150,000.00 181,524.10 2,000.00 413,524.10 413,524.10 37,191.82 10,000.00 10,000.00
9114 9320 9330 9410 9420 9430 9440 9940 9910 9911 9911	L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11 Other Long-term debt charges Page 11 Tax discount and short-term loan interest Other Debt Charges Other Fiscal Services TOTAL FISCAL SERVICES - TO PAGE 1 TRANSFERS General Reserve Specific Reserves:	150,000.00 163,304.37 2,000.00 691,429.37 45,682.69 10,000.00 10,000.00	150,000.00 163,304.37 163,304.37 597,247.95 37,191.82 58,233.40 10,000.00 10,000.00	200,000.00 161,524.10 2,000.00 531,024.10 37,191.82 20,000.00 10,000.00	150,000.00 181,524.10 2,000.00 413,524.10 413,524.10 37,191.82 10,000.00 10,000.00

UTILITY OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Town of Snow Lake

		REVENUE	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300 \	WATER CONSUMER SA	- Residential	444,000.00	458,494.60	45B,000.00	450,000.00
		- Commercial and Bulk	<u></u>			
		- Industrial				
		- Federal and Provincial				
		- Municipal and Schools				
310	SEWER SERVICE CHAR	i - Residential				
<u>:-</u>		- Commercial				
		,				
320	Discounts, Refunds and (Cancellations				
	Net Consumer Revenue	- Sub Total	444,000.00	458,494.60	458,000.00	450,000.00
700	Desellige		1,500.00	2,119.13	1,500.00	1,500.00
	Penalties		6,300.00	6,300.00	6,300.00	6,300.00
	Hydrant Rentals		7,223,30			
——	Installation Service	-4	500.00	750.00	500.00	500.00
	Connection Revenue - N	er	- 550.55			
	Grants		45,500.00	272,647.67	333,696.97	20,000.00
	Other Revenue		150,000.00	150,000.00	200,000.00	
	Transfer from Revenue F		100,000.00	,00,000,00		,,
	Transfer from Reserves					
	Transfer from Accumulat	tea garbins	462 204 27	163,304.37	161 524 10	161,524.10
	Debenture Debt		163,304.37	1,053,615.77		
	TOTAL REVENUE		011110-1.01	1,000,011	.,	
	MAZAZED OLIDBIA	EXPENDITURE				
410_ 411	WATER SUPPLY Administration	,	125,500.00	128,500.46	233,750.00	125,500.00
		Collections	8,827.00	8,827.00	8,827.00	8,827.00
412	Customer Billings and C		88,000.00	123,488.01	126,000.00	88,000.00
413	Purification and Treatme	ant.	- 55,555			
414	Water Purchases					
415	Service of Supply		15,500.00	34,447.79	19,700.00	15,500.00
416	Transmissions and Dist			16,454.68		1
417	Other Water Supply Cos		15,000.00	10,454.00	10,000.00	10,000.00
418	Connections - Net Loss TOTAL		252,827.00	311,717.94	403,277.00	252,827.0
	TOTAL				 -	
420	SEWAGE COLLECTION	N AND DISPOSAL	_ 		1	1
	4 1 1 1 4 41 41 41		132,477.00			2 132,000.0
421	Administration			20 20 40	וו בח חחת תו	
_	Administration Sewage Collection Syst	tem ·	29,000.00	29,363.40		
422	Sewage Collection Syst	lem ·	29,000.00 32,500.00			
422 423	Sewage Collection Syst Sewage Lift Station			16,093.86 85,338.53	16,500.00 85,500.00	32,500.0
422 423 424	Sewage Collection Syst Sewage Lift Station Sewage Treatment and	l Disposal	32,500.00	16,093.86 85,338.53	16,500.00 85,500.00	32,500.0 88,500.0
422 423 424 425	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collection	l Disposal on and Disposal Costs	32,500.00 88,500.00	16,093.86 85,338.53	16,500.00 85,500.00	32,500.0 88,500.0
422 423 424	Sewage Collection Syst Sewage Lift Station Sewage Treatment and	l Disposal on and Disposal Costs	32,500.00 88,500.00	16,093.86 85,338.53 11,198.06	16,500.00 85,500.00 12,500.00	32,500.0 88,500.0 4,000.0
422 423 424 425	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss	Disposal on and Disposal Costs	32,500.00 88,500.00 4,000.00	16,093.86 85,338.53 11,198.06	16,500.00 85,500.00 12,500.00 280,877.00	32,500.0 0 88,500.0 0 4,000.0 2 317,000.0
422 423 424 425 426 430	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT	Disposal on and Disposal Costs on AL - Page 13	32,500.00 88,500.00 4,000.00	16,093.86 85,338.53 11,198.06 273,979.55	16,500.00 85,500.00 12,500.00 280,877.00	32,500.0 88,500.0 0 4,000.0 2 317,000.0
422 423 424 425 426 430	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL	Disposal on and Disposal Costs on AL - Page 13	32,500.00 88,500.00 4,000.00	16,093.86 85,338.53 11,198.06 273,979.55	16,500.00 85,500.00 12,500.00 280,877.00	32,500.0 88,500.0 0 4,000.0 2 317,000.0
422 423 424 425 426 430 440 441	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT	Disposal on and Disposal Costs on AL - Page 13 ERVES B/L	32,500.00 88,500.00 4,000.00	16,093.86 85,338.53 11,198.06 273,979.55	16,500.00 85,500.00 12,500.00 280,877.00	32,500.0 88,500.0 0 4,000.0 2 317,000.0
422 423 424 425 426 430	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT	Disposal on and Disposal Costs of AL - Page 13	32,500.00 88,500.00 4,000.00	16,093.86 85,338.53 11,198.06 273,979.55	16,500.00 85,500.00 12,500.00 280,877.00	32,500.0 0 88,500.0 0 4,000.0 2 317,000.0
422 423 424 425 426 430 440 441	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT	Disposal on and Disposal Costs CAL - Page 13 ERVES B/L B/L B/L	32,500.00 88,500.00 4,000.00	16,093.86 85,338.53 11,198.00 273,979.56 257,566.51	16,500.00 85,500.00 12,500.00 280,677.00	0 32,500.0 0 88,500.0 0 4,000.0 2 317,000.0 0 0.0
422 423 424 425 426 430 440 441 442	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT TRANSFERS TO RESI	Disposal on and Disposal Costs CAL - Page 13 ERVES B/L B/L B/L	32,500.00 88,500.00 4,000.00 286,477.00	16,093.86 85,338.53 11,198.00 273,979.56 257,566.51	16,500.00 85,500.00 12,500.00 280,677.00	0 32,500.0 0 88,500.0 0 4,000.0 2 317,000.0 0 0.0
422 423 424 425 426 430 440 441 442 450	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT. TRANSFERS TO RESI TOTAL DEBENTURE DEBT C	I Disposal on and Disposal Costs CAL - Page 13 ERVES B/L B/L HARGES - Page 12	32,500.00 88,500.00 4,000.00 286,477.00	16,093.86 85,338.53 11,198.00 273,979.56 257,566.51	16,500.00 85,500.00 12,500.00 280,677.00	0 32,500.0 0 88,500.0 0 4,000.0 2 317,000.0 0 0.0
422 423 424 425 426 430 440 441 442 450 460	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT TRANSFERS TO RESI TOTAL DEBENTURE DEBT C OTHER LONG-TERM	Disposal on and Disposal Costs on On and Disposal Costs On and Disposal Cos	32,500.00 88,500.00 4,000.00 286,477.00	16,093.86 85,338.53 11,198.08 273,979.56 257,566.51	16,500.00 85,500.00 12,500.00 280,677.02 210,000.00	0 32,500.0 0 88,500.0 0 4,000.0 2 317,000.0 0 0.0
422 423 424 425 426 430 440 441 442 450 460	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT TRANSFERS TO RESI TOTAL DEBENTURE DEBT C OTHER LONG-TERM I TRANSFERS Deferred Surplus to De	Disposal on and Disposal Costs on On and Disposal Costs On and Dispos	32,500.00 88,500.00 4,000.00 286,477.00	16,093.86 85,338.53 11,198.08 273,979.56 257,566.51	16,500.00 85,500.00 12,500.00 280,677.02 210,000.00	0 32,500.0 0 88,500.0 0 4,000.0 2 317,000.0 0 0.0
422 423 424 425 426 430 440 441 442 450 460	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT TRANSFERS TO RESI TOTAL DEBENTURE DEBT C OTHER LONG-TERM I TRANSFERS Deferred Surplus re De Deferred Surplus re By	Disposal on and Disposal Costs on and Dispos	32,500.00 88,500.00 4,000.00 286,477.00	16,093.86 85,338.53 11,198.08 273,979.56 257,566.51	16,500.00 85,500.00 12,500.00 280,677.02 210,000.00	0 32,500.0 0 88,500.0 0 4,000.0 2 317,000.0 0 0.0
422 423 424 425 426 430 440 441 442 450 460	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT TRANSFERS TO RESI TOTAL DEBENTURE DEBT C OTHER LONG-TERM I TRANSFERS Deferred Surplus to De	Disposal on and Disposal Costs on and Dispos	32,500.00 88,500.00 4,000.00 286,477.00 163,304.37	16,093.86 85,338.52 11,198.08 273,979.55 257,566.51 236,174.3	16,500.00 85,500.00 12,500.00 280,877.02 210,000.00	0 32,500.0 0 88,500.0 0 4,000.0 0 0 0.0 0 0 0.0 0 161,524.1
422 423 424 425 426 430 440 441 442 450 460 470 471 472	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT TRANSFERS TO RESI TOTAL DEBENTURE DEBT C OTHER LONG-TERM I TRANSFERS Deferred Surplus re De Deferred Surplus re By	Disposal on and Disposal Costs on and Dispos	32,500.00 88,500.00 4,000.00 286,477.00	16,093.86 85,338.52 11,198.08 273,979.55 257,566.51 236,174.3	16,500.00 85,500.00 12,500.00 280,677.02 210,000.00	0 32,500.00 0 88,500.00 0 4,000.00 0 0 0.0 0 0 0.0 0 161,524.1
422 423 424 425 426 430 440 441 442 450 460 470 471 472	Sewage Collection Syst Sewage Lift Station Sewage Treatment and Other Sewage Collectio Connections - Net Loss TOTAL TRANSFER TO CAPIT TRANSFERS TO RESI TOTAL DEBENTURE DEBT C OTHER LONG-TERM TRANSFERS Deferred Surplus re De Deferred Surplus re By Transfer to General Re	Disposal on and Disposal Costs on and Dispos	32,500.00 88,500.00 4,000.00 286,477.00 163,304.37	16,093.86 85,338.53 11,198.06 273,979.56 257,566.51 236,174.3	16,500.00 85,500.00 12,500.00 280,877.02 210,000.00	0 32,500.0 0 88,500.0 0 4,000.0 2 317,000.0 0 0.0 0 161,524.1 0 106,000.0

General M Rural Area At Large Business T Other Rev Budgéted I Totali Mur	General Utility Reserve General Machine	By-Law By-Law By-Law	Requist Foundal Special Special Special Special Hospital
General Municipal: Rural Área At Large Business Tax, Fees Cither Revenue and Transfers Budgeked Deficit Total: Municipal Totals	Deferred Surplus General Utility Reserve General Reserve Machinery Replacement	Debetture Debt Charges: By-Law 880/07 By-Law 811/11 & 921/13 By-Law 911/11 & 921/13 Special Services Levies:	Requisiton Taxes: Foundation - Resideniell Foundation - Other Special - Frontier Special - Frontier Special - Mining Special - Mining Special Special - Mining Special - Mining Special Special - Mining Special - Mining Special - Mining Special - M
36,017,790.00		26,408,620.00 20,934,800.00 26,408,620.00	Taxable 8,341,750.00 36,791,310.00 44,133,060.00
		4,239,340.00 1,943,680.00 4,239,340.00	Assessments Otherwise Exempt 0.00
1,963,020.00		1,005,410.00 933,640.00 1,005,410.00	ts Grants 1,444,270.00 1,983,020.00 3,407,290.00
0.00 37,980,810.00 0.00	0.00 0.00 0.00 0.00	31,654,370.00 0.00 23,812,120.00 0.00 31,654,370.00 0.00 0.00 0.00 0.00	Total 0.00 9,786,020.00 9,7754,330.06 0.00 0.00 0.00 0.00 0.00 0.00 0.0
\$1,579,824,28 777.00 763,676.22 2,505,601.60 3,479,836.80		50, 207. 80 55, 062.34 56, 254. 16	CALCULATION OF TAX LEVIES Town of Snow Lake For the Year 2015 Expenditures Allowance 113,616.00 592,628.00 267,991.20 974,235.20 0.0 Frage 1
2,000.00 2,000.00 2,000.00 Page 1			w Lake ar 2015 Expenditures Allowance Tax Assets 0.00
0.00 1,581,524,28 777,00 763,676,27 0.00 2,597,601,60 3,481,836,80	0.00 0.00 0.00 0.00 0.00 0.00	55,082 34 55,082 34 0.00 56,254.16 0.00 0.00 0.00 0.00 0.00 0.00	Total 0.00 113.616.00 287.991.20 0.00 0.00 0.00 0.00 0.00 0.00 0.00
29,098		1.586 PARCEL 1.777	11.61 11.53399
1,048,081,67 HUDBAY 1,205,068.66 1,853,066.76		HUDBAY 53,917.90 54,461.42 HUDBAY	Tax Levy 96.847.72 96.1,150.38 HUDBAY HUDBAY 647,998.10
57, 121.92 476,420.68 538,079.72 853,067.44 Page 1,9		1,586.17 3,77 1,144.44 1,786.39 4,34	Revo Grants in Lieu of Taxes 16,767.97 30,228.54 267,981.20
777,00 763,678,22 764,453,22 775,702,60 Page 2			nues Other Revenues and Transfers 0.31 11,249.07
1,105,203.59 477,197.89 763,676.22 2,507,601.80	0.00	50,209.83 3.77 55,082.34 0.00 56,269.82 4.34 0.00 0.00 0.00	Total 0.09 113.616.00 592.628.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

SUNDRY REVENUE AND EXPENDITURE ANALYSES

Town of Snow Lake

Government or Agency	Assessm	CITE		A	Frontage	Total
GOVERNMENT OF AGENCY	Farm/Residentia	Other	Mill Rate	Amount 33,809.86	rioillage	33,809.86
onservation - N.E.C.	9,180	559,330	59,471			5,903.69
onservation - Crown Lands	7,880	91,390	59.471			1,893,38
onservation - Operations	39,560		47.861 47.861			3,353.62
onservation - Forestry	70, <u>07</u> 0		<u>47.861</u> 69.471			579.84
onservation - Northern MB		9,750	59,47			10,224.85
ghways Transportation		171,930	47,861			4,900.01
ousing	102,380		59.471			25,640.33
anitoba Hydro	72,770	358,370	59.47			27,681.37
MQ (Can.) Misc	211,960	253,500	47.861			236,91
MQ (MAN) Misc	4,950	-	47.00	230.91	1,144.44	1,144.44
					1,177.77	0.00
					-	0.00
				}		0,00
				1 -		0.00
					-	0.00
					-	0.00
				 		0.00
						0.00
				· · · · · · · · · · · · · · · · · · ·		
art 2 - Conditional Transfers and Grants			Purpose			Amount
Government or A	gency	 i	Copper Road Paving Project			25,000.00
funicipal Road Grant	·		Copper Road Favilig Flojest			4,5,555.65
		 -				
					_	ļ
				Total - Page	:2	25,000.00
Part 3 - Transfers to Deferred Surplus - Gens	eral Operating Fund	Year	Term		2 hority	25,000.00
'art 3 - Transfers to Deferred Surplus - Gene F	eral Operating Fund Turpose	Year _	Term			
'art 3 - Transfers to Deferred Surplus - Gene F	eral Operating Fund urpose	Year _	Term			
'art 3 - Transfers to Deferred Surplus - Gene F	eral Operating Fund Purpose	Year	Term			
'art 3 - Transfers to Deferred Surplus - Gene F	eral Operating Fund Purpose	Year	Tem		hority	
Part 4 - Transfers to Deferred Surplus - Utilit	y Operating Fund			Auti	hority	Amount
Part 4 - Transfers to Deferred Surplus - Utilit	urpose	Year	Tem Tem	Auti	hority	Amount
Part 4 - Transfers to Deferred Surplus - Utilit	y Operating Fund			Auti	hority	Amount
Part 4 - Transfers to Deferred Surplus - Utilit	y Operating Fund			Auti	hority	Amount

Part 1 - Debenture Debt Charges Part 2 - Summary (by area) - to be carried forward - Page 8 Otherwise Exempt Grant Area to be Levied Tayable Assessment Assessment Assessment Area to be Levied By-law No. Opening Maturity Balance 0.00 GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES Town of Snow Lake Principal Closing Balance 0.00 Total Assessment 0 0 For the Year 2015 0.00 Interest 0.00 Total Payment 0.00 0.00 Total Requirement 0.00 0.00 Raised By Raised by Frontage Other Other Net Requirement 0.00 0.00 0.00 0.00 0.00 0.00 Raised by Mill Rate 0.00 0.00 Area to be Levied

	LD#	Part 2 - Summary (t Area to be Levled				 							Wastewater Plant	Water Plant	Water Plant	Purpose	Part 1 - Debenture Debt Charges		
	<u> </u>	Part 2 - Summary (by area) - to be carried forward - Page 8 Olfherwise Exempt Area to be Levied Taxable Assessment Assessment											904/11 & 921/13	869/07	860/07	By-law No.	Debt Charges		
ΠĪ		orward - Pa											2032	2026	2026	Maturity			
	4,239,340 1,943,680	ge 8 Invise Exempt ssessment	1,628,760.16										/21,489.40	474,555.72	432,715.04	Opening Balance			UTILI
	1,006,410 933,640	>	83,919.02										20,040,07	28,961.78	26,408.27	Principal			TY OPERAT
	0 31,654,370 0 23,812,120	æ	2 1,544,841.11										04.046,260			Closing Balance	For the Year 2015	Town of Snow Lake	UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES
	10 10		1 77,605.08	-					-				21,100.10			Interest	015	Lake	BENTURE D
161,524.10	55,062.34	Total Requirement)8 161,524.10				0.00	0.00	0.00	0.00	0.00	0.00	0.00			Total Payment			EBT CHARGES
	G.BC	Raised By Frontage	0.00													Frontage			
	55,062,34	Raised by Other	0.00													Other			
	100,401.70	Raised by Mill Rate	161,524.10				0,00	0.00	0.00	0.00	0.00	0.00	0.00	56.254.16	50,207.60	Net Requirement			
														- 1		Levied	Area to be		

CAPITAL BUDGET

Town of Snow Lake

For the Year 2015

Part 1 - CAPITAL EXPENDITURES

art 1 - CAPITAL EXPENDITURES		Desire has	Borne by	Borne by	Borne by
	Estimated Total Cost	Borne by General Fund	Utility Fund	Reserves	Borrowing
Particulars of Expenditure	105,000.00	60.000.00	Ounty : und	45,000.00	
opper Road Street Paving	25,000.00	25,000.00		40,000.00	
ublic Works Pickup	25,000.00	25,000.00 25,000.00			
ommerical Lawnmower	12,500.00	12,580.00			
ommunity Hall Chairs	12,500.00	12,000.00	101,000.00		
WTP Construction Completion			91,000.00		
TTP Digester Cover		 	8,000.00		
TP Computer/SCADA	 		5,000.00		
TP Solenold Valve			5,000.00		"
WTP Truck Dump					
<u> </u>					
	 				
	167,500.00				
	TOTAL	122,500.00			
,		Page 5	210,000.00		
			Page 6	45,000.00	
				Part 2	0.00
ART 2. GENERAL AND SPECIFIC RESERVE FUND WITH	DRAWALS				Part 3
		1 = 1	I Milita de la como	Tourston	
		nd Transfers	Utility Fund To Operating	To Capital	Cash Resources
Reserve Name	To Operating	To Capital	10 Operating	10 Capital	OESII I COOLIGES
treet Surfacing Reserve		45,000.00			
		_			
				_	
· · · · · · · · · · · · · · · · · · ·					<u> </u>
· · · · · · · · · · · · · · · · · · ·	0.00	·			
	Page 2	45,000.00			
	•	Part 1	0.00]	_
			Page 6	0.00	}
			-	Part 1	-
PART 2 BORROWING (Subject to Municipal Board Appro	vali				
PART 3. BORROWING (Subject to Municipal Board Appro	val)	_			
PART 3. BORROWING (Subject to Municipal Board Appro		PORARY FINAL	CING	REPA	YMENT
PART 3. BORROWING (Subject to Municipal Board Appro			NCING Reserve Loan		YMENT Term
	TEM				T
	TEM				T
	TEM				T
	TEM				T
	TEM				T
PROPOSAL	TEM Bank Loan				T
PROPOSAL	TEM Bank Loan	Revenue Loan	Reserve Loan	Amount	T
PROPOSAL	TEM Bank Loan		Reserve Loan	Amount	T
ТС	TEM Bank Loan	Revenue Loan	Reserve Loan	Amount 0.00	T
PROPOSAL. TO	TEM Bank Loan	Revenue Loan	Reserve Loan	Amount 0.00	Term

SOURCE OF FUNDS - ANNUAL OPERATING RESERVES DEBENTURE SALES Departmental Use Only 2015 2016 CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.) Adopted by Resolution of Council FIVE YEAR CAPITAL EXPENDITURE PROGRAM
Town of Snow Lake Total 150,000.00 Cussistant administrator SOURCE OF FUNDS
Debenture
Reserves Sales Oher

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